

Section I: Provide details as to how funds will be used to support strategies for student performance or program improvements (refer to program plan goals, student achievement targets and/or UIP program addendum). It is required for an Administrative Unit to provide evidence of supporting state programs for which it receives state funds. Record this in column C. Administrative Unit's Funds - AU's Resources.

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds will be used to 1) sustain and align with ongoing gifted programming (e.g., director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **	
I. Licensed, endorsed personnel working with gifted students	P=Program O=Object G=Grant			AU's Resources	Other (e.g. Federal or local grant)
Salary	P: 0070, O: 0110, G: 3150	\$37262	Funds were used to pay a portion of the GT coordinators' salaries.	\$7115	\$0
Substitute Teachers	P: 0070, O: 0120, G: 3150	\$915	Funds were used to pay substitute teachers who covered classes for GT coordinators.	\$340	
Additional Earnings/Stipends	P: 0070, O: 0150, G: 3150	\$520	Funds were used to pay stipends to classroom teachers who helped develop ALP goals.	\$4700	\$0
Benefits	P: 0070, O: 0200, G: 3150	\$8983	Funds were used to pay a portion of GT coordinators' benefits.	\$1122	\$0
Sub-total of I.		\$47680		\$13277	\$0

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AU Budget: iii. Expended Budget (due for prior year September 30)

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		AU's Resources			
II. Professional Development for educators of gifted students	P=Program O=Object G=Grant			AU's Resources	Other (e.g. Federal or local grant)
Consultant Fees	P: 2212, O: 0320, G: 3150	\$5650	Funds were used for GERC support with ALP development, Identification decisions, Depth & Complexity trainings, ALP trainings, and GT Characteristics trainings.	\$2450	\$0
Contracted Services	P: 2212, O: 0320, G: 3150	\$39265	Funds were used to pay a portion of outside trainers fees, including ELA and Math training.	\$2918	\$0
Workshop Fees: Travel, Registration and Entrance	P: 2212, O: 0580, G: 3150	\$2249	Funds were used for GT coordinators to attend CAGT and Beyond Giftedness conferences.	\$1257	\$0
Substitute Teachers	P: 2212, O: 0120, G: 3150	\$4505	Funds were used to pay for substitute teachers to cover the classrooms of GT coordinators when they attended GT conferences, trainings, and network meetings.	\$1237	\$0
Additional Earnings/Stipends	P: 2212, O: 0150, G: 3150	\$0		\$0	\$0
Printing	P: 2540, O: 0550, G: 3150	\$0		\$0	\$0
Other	O: 0390, G: 3150	\$7582	Funds were used by the online charter's Enrichment Fund for student gifted needs: concurrent enrollment, community courses, museum visits. Other districts used these funds for Depth & Complexity Materials, 2E resources, and other GT teacher resources.	\$300	\$0
Sub-total of II.		\$59251		\$8162	\$0

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III. Activities associated with instruction for gifted students	P=Program O=Object G=Grant			AU's Resources	Other (e.g. Federal or local grant)
Contracted Services	P: 0070, O: 0320, G: 3150	\$15748	Funds were used for gifted programs that were brought to the districts: STEM, STEAM, Art.	\$14548	\$0
Additional Earnings/Stipends	P: 0070, O: 0150, G: 3150	\$0		\$0	\$0
Fees for Content Extensions	P: 0070, O: 0320, G: 3150	\$860	Funds were used for enrichment programs and extensions to regular curriculum: Sumdog Math, ALEKS.	\$300	\$0
Field Trips: Contracted	P: 0070, O: 0513, G: 3150	\$6114	Funds were used for GT student's fees for field trips: Regional Field trips, Young Ameritowne, STEAM Kite project.	\$1697	\$0
Field Trips: If District Provided Transportation	P: 0070, O: 0851, G: 3150	\$7527	Funds were used for Regional GT events Ultimate Celebration and Ultimate Scavenger Hunt, CU STEM event, Gt students who attend state and national FBLA, state FFA, GT Day at the Capital, state science fair.	\$3482	\$0
Transportation - Rental of Buses	P: 0070, O: 0444, G: 3150	\$230	Rental of buses for GT students to go on college visits.	\$0	\$0
Printing	P: 0070, O: 0550, G: 3150	\$0		\$0	\$0
Other	P: 0070, O: 0390, G: 3150	\$1834	Funds were used for entry fees to local and state spelling bee, Knowledge bowl, Growth Mindset materials for staff and GT students.	\$954	\$0
Sub-total of III.		\$32313		\$20981	\$0

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IV. Instructional Materials	P=Program O=Object G=Grant			AU's Resources	Other (e.g. Federal or local grant)
Supplies & Materials	P: 0070, O: 0610, G: 3150	\$11814	Funds were used for testing materials, Cogats not included in USQP grant, SIGS kits. Junior Great books, college text books, higher level texts, math supplemental material.	\$3221	\$0
Sub-total of IV.		\$11814		\$3221	\$0

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V. Allowable Limited Expenditures	P=Program O=Object G=Grant J=Job			AU's Resources	Other (e.g. Federal or local grant)
Non-Capital Equipment (not a Fixed asset)	P: 0070, O: 0735, G: 3150	\$83	Funds were used to purchase a laptop for GT students to use at school.	\$392	\$0
Equipment which is a Fixed Asset	P: 0070, O: 0735, G: 3150	\$0		\$0	\$0
Administrative/Business Assistant	(P: 2500, O: 0100, J: 509, G: 3150)	\$0		\$0	\$0
Benefits	(P: 2500, O: 0200, J: 509, G: 3150)	\$0		\$0	\$0
Sub-total of V.		\$83		\$392	\$0

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Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	B. Total
VI. Universal Screening and Qualified Personnel (Code 3228)	P=Program O=Object G=Grant	
Universal Screening (K-2)	P: 0070, O: 0735, G: 3228	\$3540.18
Universal Screening (Middle)	P: 0070, O: 0735, G: 3228	\$1016.42
Other Eligible Costs for Screening (if applicable)	P: 0070, O: 0735, G: 3228	\$7408.10
Qualified Personnel Grant Recipients	P: 0070, O: 0735, G: 3228	\$11896.30
3228 Total		\$23861

	A. State Gifted Education Funds		AU's Contributing Funds: AU's Resources	Other (e.g. Federal or local grant)
3150 Total:	\$151141		\$46033	\$0

	A. State Gifted Education Funds		AU's Contributing Funds: AU's Resources	Other (e.g. Federal or local grant)
3150 and 3228 Grand Total:	\$175002		\$46033	\$0

** Contributing funds means local resources that support gifted education. AUs/districts must provide evidence of supporting programs receiving state funds.

